

FORM No. 61.

FOREST DEPARTMENT, BOMBAY, SOUTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions for the Forest year 1894-95 (July 1894 to June 1895).

| Budget Heads. | Direction. | North Kanara Division. | Central Kanara Division. | Southern Kanara Division. | Belgaum Division. | Kolaba Division. | Dharwar Division. | Ratnagiri Division. | Bijápúr Division. | Total for the Forest-year July 1894 to June 1895. |
|--|------------|------------------------|--------------------------|---------------------------|-------------------|------------------|-------------------|---------------------|-------------------|---|
| REVENUE. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. |
| <i>I.—Timber and other Produce removed from the Forests by Government Agency—</i> | | | | | | | | | | |
| a. Timber | ..... | 4,24,992 14 0 | 1,67,751 2 4 | 819 14 3 | 33,657 7 0 | 5,514 12 0 | 27,129 12 3 | 6 0 0 | 40 2 0 | 6,59,911 15 10 |
| b. Firewood and charcoal | ..... | 70,036 0 6 | 2,120 11 0 | 582 0 0 | 1,84,471 13 1 | 100 4 0 | 14,639 8 0 | 16 4 0 | ..... | 2,72,766 8 7 |
| c. Bamboos | ..... | ..... | 0 12 0 | ..... | ..... | ..... | ..... | ..... | ..... | 0 12 0 |
| d. Sandalwood | ..... | ..... | 230 4 7 | 9,033 6 6 | ..... | ..... | 11,552 0 9 | ..... | 316 0 0 | 21,131 11 10 |
| e. Grass and other minor produce | ..... | 10,735 9 11 | 4,084 5 2 | 17,315 1 2 | 32,026 5 9 | ..... | 109 6 0 | ..... | ..... | 64,270 12 0 |
| Total I | ..... | 5,06,564 8 5 | 1,74,187 3 1 | 27,750 5 11 | 2,50,155 9 10 | 5,615 0 0 | 53,430 11 0 | 22 4 0 | 356 2 0 | 10,18,081 12 3 |
| <i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—</i> | | | | | | | | | | |
| a. Timber | ..... | 22,239 12 8 | 16,247 0 3 | 13,705 13 6 | 11,714 4 6 | 1,17,353 6 5 | 976 1 3 | 3,418 1 5 | 847 11 0 | 1,86,502 3 0 |
| b. Firewood and charcoal | ..... | 27,497 3 6 | 5,696 6 4 | 10,042 0 1 | 6,917 4 0 | 28,442 5 10 | 646 5 10 | 1,066 3 8 | 8,718 3 9 | 89,026 1 0 |
| c. Bamboos | ..... | 40,675 10 0 | 11,581 13 2 | 1,147 8 0 | 8,190 6 8 | ..... | 6,822 4 7 | ..... | 257 7 6 | 68,675 1 11 |
| d. Grazing and fodder grass | ..... | 6,635 2 3 | 5,691 7 6 | 11,962 6 11 | 31,619 12 10 | 5,011 14 6 | 29,170 8 11 | 245 0 9 | 14,364 12 4 | 1,04,601 2 0 |
| e. Other minor produce | ..... | 3,186 0 0 | 2,103 2 11 | 6,165 1 0 | 8,430 5 1 | 2,917 8 6 | 1,574 9 8 | 91 0 8 | 8,936 6 4 | 33,404 2 2 |
| Total II | ..... | 1,00,233 12 5 | 41,319 14 2 | 43,022 13 6 | 66,772 1 1 | 1,53,725 3 3 | 39,189 14 3 | 4,820 6 6 | 33,124 8 11 | 4,82,208 10 1 |
| <i>III.—Drift and Waif Wood and Confiscated Forest Produce</i> | ..... | 223 11 9 | 91 10 6 | 542 13 9 | 204 12 0 | 1,245 1 7 | 18 11 0 | 14 4 3 | 46 11 0 | 2,387 11 10 |
| Total III | ..... | 223 11 9 | 91 10 6 | 542 13 9 | 204 12 0 | 1,245 1 7 | 18 11 0 | 14 4 3 | 46 11 0 | 2,387 11 10 |
| <i>IV.—Revenue from Forests not managed by Government—</i> | | | | | | | | | | |
| a. Duty on foreign timber and other forest produce | ..... | ..... | ..... | ..... | ..... | 43 14 4 | ..... | ..... | ..... | 43 14 4 |
| b. Revenue from shared and private forests. | ..... | ..... | ..... | ..... | ..... | 12 13 0 | ..... | 33 9 0 | ..... | 46 6 0 |
| Total IV | ..... | ..... | ..... | ..... | ..... | 56 11 4 | ..... | 33 9 0 | ..... | 90 4 4 |
| <i>V.—Miscellaneous—</i> | | | | | | | | | | |
| a. Fines and forfeitures | ..... | 94 11 1 | 100 0 0 | ..... | ..... | 628 1 11 | 22 8 0 | 45 0 0 | 31 0 6 | 921 5 6 |
| b. Refunds | 100 0 0 | 75 5 10 | 316 12 3 | 235 0 4 | 14 4 11 | 328 7 0 | 66 7 4 | 197 5 1 | 67 6 8 | 1,401 1 5 |
| c. Other sources | 17 0 6 | 819 5 3 | 632 12 9 | 758 2 0 | 13,146 1 11 | 3,481 11 5 | 891 14 8 | 74 4 2 | 115 9 6 | 19,936 14 2 |
| Total V | 117 0 6 | 989 6 2 | 1,049 9 0 | 993 2 4 | 13,160 6 10 | 4,438 4 4 | 980 14 0 | 316 9 3 | 214 0 8 | 22,259 5 1 |
| Grand Total Revenue | 117 0 6 | 6,05,011 6 9 | 2,16,648 4 9 | 72,309 3 6 | 3,30,292 13 9 | 1,65,080 4 6 | 93,620 2 3 | 5,207 1 0 | 33,741 6 7 | 15,25,027 11 7 |

EXPENDITURE.

A.—CONSERVANCY AND WORKS.

I.—Timber and other Produce removed from the Forest by Government Agency—

- a. Timber
 b. Firewood and charcoal
 c. Bamboos
 d. Sandalwood
 e. Grass and other minor produce...

| | | | | | | | | | | |
|-----------------|-------|--------------|-------------|------------|-------------|------------|------------|--------|---------|---------------|
| Total A I ... | ..... | 2,03,639 0 3 | 47,659 13 2 | 11,780 6 5 | 80,528 11 0 | 850 0 6 | 10,520 3 0 | 27 6 6 | ..... | 3,55,005 8 10 |
| ..... | ..... | 694 13 9 | 511 12 7 | 1,050 6 6 | 1,758 2 10 | 4,621 3 10 | 1,860 7 3 | 63 5 9 | 948 2 7 | 11,508 7 1 |
| Total A II ... | ..... | 694 13 9 | 511 12 7 | 1,050 6 6 | 1,758 2 10 | 4,621 3 10 | 1,860 7 3 | 63 5 9 | 948 2 7 | 11,508 7 1 |
| ..... | ..... | 32 1 3 | 6 2 0 | 7 3 0 | 2 4 0 | 28 6 0 | 2 1 6 | 2 8 0 | 0 12 0 | 81 5 9 |
| Total A III ... | ..... | 32 1 3 | 6 2 0 | 7 3 0 | 2 4 0 | 28 6 0 | 2 1 6 | 2 8 0 | 0 12 0 | 81 5 9 |

III.—Drift and Waif Wood and Confiscated Forest Produce

| | | | | | | | | | | | | | | | | |
|-----------------|----|-----|---|-----|---|-----|---|-----|----|-----|---|-----|---|------|----|-----|
| ..... | 32 | 1 3 | 6 | 2 0 | 7 | 3 0 | 2 | 4 0 | 28 | 6 0 | 2 | 1 6 | 0 | 12 0 | 81 | 5 9 |
| Total A III ... | 32 | 1 3 | 6 | 2 0 | 7 | 3 0 | 2 | 4 0 | 28 | 6 0 | 2 | 1 6 | 0 | 12 0 | 81 | 5 9 |

IV.—Revenue from Forests not managed by Government—

- a. Duty on foreign timber and other forest produce
 b. Revenue from shared and private forests

| | | | | | | | | | | | | | | | | |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | | | | | | |
| Total A IV ... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

V.—Rent of leased Forests and Payment to Shareholders in Forests managed by Government...

| | | | | | | | | | | | | | | | |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-----|-------|-------|-------|--------|-----|
| ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 23,873 | 8 4 | ..... | ..... | ..... | 23,873 | 8 4 |
| Total A V ... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 23,873 | 8 4 | ..... | ..... | ..... | 23,873 | 8 4 |

VI.—Live Stock, Stores, Tools and Plant—

- a. Purchase of cattle
 b. Feed and keep of cattle
 c. Purchase of stores, tools and plant

| | | | | | | | | | | | | | | | | | | |
|----------------|-------|-------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|------|
| | | | 66 | 5 0 | | | | | | | | | | | 66 | 5 0 | | |
| 90 | 10 0 | 235 | 2 0 | 491 | 1 6 | 378 | 8 0 | 296 | 12 9 | 261 | 14 10 | 130 | 9 9 | 365 | 1 0 | 2,692 | 15 4 | |
| Total A VI ... | 90 | 10 0 | 235 | 2 0 | 491 | 1 6 | 378 | 8 0 | 296 | 12 9 | 261 | 14 10 | 130 | 9 9 | 365 | 1 0 | 2,692 | 15 4 |

VII.—Communications and Buildings—

- a. Roads and bridges
 b. Buildings
 c. Other works

| | | | | | | | | | | | | | | | | | |
|-----------------|-------|------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ..... | 633 | 12 0 | 630 | 7 3 | ..... | ..... | 543 | 5 5 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,844 | 10 11 |
| ..... | 1,907 | 11 1 | 745 | 11 1 | 481 | 14 1 | 131 | 9 2 | 107 | 4 0 | 73 | 15 6 | 37 | 2 3 | ..... | 3,451 | 14 2 |
| ..... | 664 | 15 1 | 159 | 7 11 | 477 | 3 0 | ..... | ..... | ..... | ..... | 1 | 0 0 | ..... | ..... | ..... | 1,302 | 10 0 |
| Total A VII ... | 3,206 | 6 2 | 1,535 | 10 3 | 959 | 1 1 | 674 | 14 7 | 107 | 4 0 | 74 | 15 6 | 40 | 15 6 | ..... | 6,599 | 3 1 |

| Budget Heads. | Direction. | Kánara Northern Division. | Kánara Central Division. | Kánara Southern Division. | Belgaum Division. | Kolába Division. | Dhárwár Division. | Ratnágiri Division. | Bijápúr Division. | Total for Forest year, July 1894 to June 1895. |
|---|-------------|---------------------------|--------------------------|---------------------------|-------------------|------------------|-------------------|---------------------|-------------------|--|
| | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. | Rs. a. p. |
| EXPENDITURE—continued. | | | | | | | | | | |
| A.—CONSERVANCY AND WORKS—continued. | | | | | | | | | | |
| VIII.—Organization, Improvement, and Extension of Forests— | | | | | | | | | | |
| a. Demarcation ... .. | ..... | 2 0 0 | 3,353 3 8 | 2,550 9 8 | 0 6 0 | 56 12 0 | ..... | 20 0 0 | 8 8 0 | 5,991 7 4 |
| b. Cost of settlements; compensation for land and rights ... .. | ..... | 12,597 5 0 | ..... | 3,070 2 7 | 1,271 13 8 | ..... | 2,094 8 0 | ..... | ..... | 19,033 13 3 |
| 1. Exchange compensational allowance ... .. | ..... | 12,070 13 3 | ..... | ..... | ..... | 19,792 1 11 | ..... | ..... | ..... | 1,270 1 10 |
| c. Surveys ... .. | ..... | *-3,672 13 3 | ..... | ..... | ..... | *+2,461 14 10 | ..... | ..... | ..... | 31,862 15 2 |
| d. Working-plans ... .. | ..... | 31 8 6 | 4,941 6 9 | ..... | 592 11 2 | 6,236 5 10 | ..... | ..... | ..... | 11,802 0 3 |
| e. Sowing and planting ... .. | ..... | 133 4 9 | 824 11 9 | 24 7 0 | 89 5 0 | 86 13 9 | 53 0 0 | 59 8 9 | ..... | 1,271 3 0 |
| f. Protection from fire ... .. | ..... | 13,068 6 3 | 5,954 6 9 | 15 0 0 | 3,113 6 3 | 684 3 4 | 549 11 0 | 17 4 6 | 473 7 9 | 23,875 13 10 |
| g. Other works ... .. | ..... | ..... | 117 9 0 | ..... | ..... | ..... | 10 12 0 | ..... | ..... | 128 5 0 |
| Total A VIII ... | ..... | 39,173 7 7 | 15,191 5 11 | 5,660 3 3 | 5,067 10 1 | 26,856 4 10 | 2,707 15 0 | 96 13 3 | 481 15 9 | 95,235 11 8 |
| | | *-3,672 13 3 | | | | *+2,461 14 10 | | | | *-1,210 14 5 |
| IX—Miscellaneous— | | | | | | | | | | |
| a. Law charges ... .. | ..... | -446 14 0 | 780 13 2 | 20 0 0 | 474 7 6 | -228 6 4 | 389 12 3 | 253 15 0 | 310 0 9 | 833 8 3 |
| b. Other charges ... .. | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 20 0 0 |
| Total A IX ... | ..... | -446 14 0 | 780 13 2 | 494 7 6 | -228 6 4 | 389 12 3 | 253 15 0 | 310 0 9 | 833 8 3 | 2,367 4 7 |
| | | | | | | | | | | 2,387 4 7 |
| Total A.—CONSERVANCY AND WORKS. ... | 90 10 0 | 2,46,534 1 0 | 66,242 15 7 | 20,330 3 9 | 88,100 0 11 | 56,988 6 7 | 15,550 3 0 | 984 5 3 | 2,629 7 7 | 4,97,450 6 8 |
| | | *-3,672 13 3 | | | | *+2,461 14 10 | | | | *-1,210 14 5 |
| B.—ESTABLISHMENTS. | | | | | | | | | | |
| I.—Salaries— | | | | | | | | | | |
| a. Conservators | 13,200 0 0 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 13,200 0 0 |
| b. Superior Officers | 2,000 0 0 | 9,117 4 2 | 15,378 7 6 | 9,850 0 0 | 10,654 12 9 | 24,590 2 2 | 10,480 0 0 | 3,295 2 7 | 9,734 13 5 | 96,100 10 7 |
| c. Subordinate Forest and Depôt Establishments ... .. | ..... | 16,580 8 8 | 11,258 1 10 | 11,619 12 10 | 22,413 1 4 | 27,923 9 1 | 13,856 2 1 | 7,464 10 6 | 6,861 6 11 | 1,17,977 5 3 |
| d. Office Establishments | 6,740 12 5 | 2,586 7 2 | 3,471 1 8 | 2,241 6 9 | 2,307 9 11 | 3,669 15 3 | 1,817 4 11 | 742 0 0 | 864 0 0 | 24,440 10 1 |
| e. Deputation and Special Allowances | 687 3 0 | 134 7 3 | 648 6 3 | ..... | ..... | 631 9 10 | 107 13 1 | ..... | ..... | 2,209 7 5 |
| f. Exchange Compensation Allowance | 2,474 13 8 | 1,152 14 6 | 2,306 13 2 | 1,913 1 9 | 1,914 8 5 | 3,060 4 8 | 1,984 0 10 | ..... | 1,808 15 3 | 16,615 8 3 |
| TOTAL B, I ... | 25,102 13 1 | 29,571 9 9 | 33,062 14 5 | 25,624 5 4 | 37,290 0 5 | 59,875 9 0 | 23,245 4 11 | 11,501 0 0 | 19,269 3 7 | 2,69,543 9 7 |

| | | | | | | | | | | | |
|---|--------------------|----------------------|---------------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------|----------------------|
| II.—Travelling Allowances— | | | | | | | | | | | |
| a. Conservators | 2,400 0 0 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 2,400 0 0 |
| b. Superior Officers | 769 15 1 | 1,834 11 4 | 4,269 4 0 | 1,502 6 8 | 2,729 0 8 | 4,757 10 4 | 1,963 12 4 | 900 1 7 | 1,500 0 0 | ..... | 20,226 14 0 |
| c. Subordinate Forest and Depôt Establishments ... .. | ..... | 1,768 2 8 | 840 15 11 | 866 4 6 | 1,409 12 7 | 1,426 9 0 | 1,072 15 11 | 629 13 5 | 242 13 4 | ..... | 8,257 7 4 |
| d. Office Establishments | 1,812 13 5 | 782 0 0 | 1,063 2 7 | 679 0 2 | 699 3 10 | 1,386 14 5 | 584 1 3 | 312 8 0 | 327 8 10 | ..... | 7,647 4 6 |
| TOTAL B II ... | 4,982 12 6 | 4,384 14 0 | 6,173 6 6 | 3,047 11 4 | 4,838 1 1 | 7,571 1 9 | 3,620 13 6 | 1,842 7 0 | 2,070 6 2 | ..... | 38,531 9 10 |
| III.—Contingencies— | | | | | | | | | | | |
| a. Stationery | 6 8 6 | 233 10 2 | 228 4 8 | 406 15 5 | 420 6 3 | 392 13 0 | 211 14 10 | 122 2 3 | 117 0 0 | ..... | 2,139 11 1 |
| b. Carriage of Tents and Records | 518 4 3 | 464 7 7 | 419 6 10 | 338 12 3 | 190 0 0 | 394 15 0 | 126 9 9 | 109 11 0 | 88 15 0 | ..... | 2,651 1 8 |
| c. Rents, Rates and Taxes | 100 0 0 | 31 0 0 | 220 0 0 | 7 8 0 | 374 15 0 | 109 15 6 | 57 0 0 | 226 11 5 | 73 0 0 | ..... | 1,200 1 11 |
| d. Pay of Police Guards ... .. | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| e. Official Postage | 289 13 0 | 360 7 6 | 405 5 0 | 513 0 0 | 443 1 0 | 785 0 0 | 354 0 0 | 257 4 0 | 140 8 0 | ..... | 3,548 6 6 |
| f. Sundries | 327 10 5 | 153 9 4 | 175 3 2 | 310 2 2 | 274 9 2 | 289 1 10 | 87 14 9 | 63 13 3 | 144 14 10 | ..... | 1,826 14 11 |
| Payments to Officers of other Provinces ... .. | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| TOTAL B III ... | 1,242 4 2 | 1,243 2 7 | 1,448 3 8 | 1,576 5 10 | 1,702 15 5 | 1,971 13 4 | 837 7 4 | 779 9 11 | 564 5 10 | ..... | 11,366 4 1 |
| Total, B.—ESTABLISHMENTS ... | 31,327 13 9 | 35,199 10 4 | 40,684 8 7 | 30,248 6 6 | 43,831 0 11 | 69,418 8 1 | 32,703 9 9 | 14,123 14 0 | 21,903 15 7 | ..... | 3,19,441 7 6 |
| GRAND TOTAL OF EXPENDITURE ... | 31,418 7 9 | 2,81,733 11 4 | 1,06,327 8 2 | 50,578 10 3 | 1,31,931 1 10 | 1,26,406 14 8 | 48,253 12 9 | 15,108 3 3 | 24,533 7 2 | ..... | 8,16,891 13 2 |
| | | *-3,672 13 3 | | | | *+2,461 14 10 | | | | | *-1210 14 5 |

* The total cost of Forest Surveys for the financial year 1894-95 adjusted in March 1895 (Final) being included in this account, the difference between the expenditure for April 1894 to June 1894 and that for April 1895 to June 1895 has been shown here in block type as communicated by the Superintendent, Bombay Forest Surveys, in his No. 251, dated 4th August 1894 and No. 284, dated 24th July 1895. It has not been included in the account current as it will be adjusted in the accounts for March 1896, Final.

| | April to June 1894. | April to June 1895. | Difference. |
|---------------------|---------------------|---------------------|-------------|
| | Rs. a. p. | Rs. a. p. | Rs. a. p. |
| North Kánara | 6,280 13 3 | +2,608 0 0 | -3,672 13 3 |
| Kolába | 4,447 13 8 | +6,909 13 6 | 2,461 14 10 |

No. $\frac{F}{14816}$

Forwarded to the Conservator of Forests, Southern Circle, under Section 267 of the Forest Department Code.

Accountant General's Office, Bombay, }
4th September 1895.

O. T. BARROW,
Accountant General.